

NO. 083.- POVERTY ALLEVIATION AND SOCIAL SAFETY DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 083

(FC21P40)

POVERTY ALLEVIATION AND SOCIAL SAFETY DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2027 to defray the Salaries and Other Expenses of the **POVERTY ALLEVIATION AND SOCIAL SAFETY DIVISION.**

Voted

Rs. 806,272,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF POVERTY ALLEVIATION AND SOCIAL SAFETY DIVISION.**

		2025-2026 Budget Estimate Rs	2025-2026 Revised Estimate Rs	2026-2027 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION				
014	Transfers	9,930,000,000	22,598,213,000	500,000,000
109	Social Protection (Not elsewhere class.)	302,450,000	293,394,000	306,272,000
	Total	10,232,450,000	22,891,607,000	806,272,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	174,758,000	175,758,000	183,666,000
A011	Pay	65,783,000	58,673,000	65,783,000
A011-1	Pay of Officers	(36,008,000)	(29,382,000)	(36,008,000)
A011-2	Pay of Other Staff	(29,775,000)	(29,291,000)	(29,775,000)
A012	Allowances	108,975,000	117,085,000	117,883,000
A012-1	Regular Allowances	(97,236,000)	(102,746,000)	(106,144,000)
A012-2	Other Allowances (Excluding TA)	(11,739,000)	(14,339,000)	(11,739,000)
A03	Operating Expenses	106,340,000	105,284,000	108,691,000
A04	Employees Retirement Benefits	5,152,000	5,152,000	6,715,000
A05	Grants, Subsidies and Write off Loans	9,939,500,000	22,599,103,000	500,500,000
A09	Physical Assets	200,000	200,000	200,000
A13	Repairs and Maintenance	6,500,000	6,110,000	6,500,000
	Total	10,232,450,000	22,891,607,000	806,272,000